

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Pistor Middle School	100201527
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,657,898	1,295,915	3,953,813
UNRESTRICTED CAP OUTLAY	5,510	110,507	116,017
SOFT CAPITAL OUTLAY	51,201	125,119	176,320
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,773	74,738	76,511
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	335	335
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	336,883	110,329	447,212
STATE PROJECTS	38,505	901	39,406
FOOD SERVICES	90,350	156,987	247,337
OTHER	51,209	53,573	104,782
TOTAL	3,233,329	1,928,404	5,161,733
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	246,869	173,706	420,575
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	993.200		
1998 - 1999 TOTAL	939.230		
1999 - 2000 TOTAL	918.820		
FALL 1999 ENROLLMENT	928		

ESTIMATED		
SCHOOL REVENUE	6,052,185	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	306.27
CLASSROOM STAFF	55	16.71
OTHER	23	39.84
TOTAL STAFF	81	11.34
TEACHER SALARIES	\$1,640,306	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	105	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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